Attachment 1A: In-Home Services Independent Rate Models SFY04 Benchmark and Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	Benchmark Rate	Adopted Rate
Attendent (Care (non-family)						
ANC	Attendant Care (non-family)	Agency	Client Hour	All	1	\$14.15	\$13.16
ANC	Attendant Care (non-family)	Agency	Client Hour	All	2	\$8.84	\$8.22
ANC	Attendant Care (non-family)	Agency	Client Hour	All	3	\$7.08	\$6.58
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	Standard	1	\$10.61	\$9.87
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	Low	1	\$9.55	\$8.88
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	High	1	\$11.67	\$10.85
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	Standard	2	\$6.63	\$6.17
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	Low	2	\$5.97	\$5.55
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	High	2	\$7.29	\$6.78
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	Standard	3	\$5.31	\$4.93
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	Low	3	\$4.77	\$4.44
ANC	Attendant Care (non-family)	Non-Agency	Client Hour	High	3	\$5.84	\$5.43
Attendent (Same (famelly)						
		Agency	Client Hour	ΔΙΙ	1 1	\$14.15	\$13.16
AFC	Attendant Care (family)	Agency	Client Hour	All	1 2	\$14.15 \$8.84	\$13.16 \$8.22
AFC AFC	Attendant Care (family) Attendant Care (family)	Agency	Client Hour	All	2	\$8.84	\$8.22
AFC	Attendant Care (family)	<u> </u>					
AFC AFC	Attendant Care (family) Attendant Care (family)	Agency	Client Hour	All	2	\$8.84	\$8.22
AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency	Client Hour Client Hour	All All	3	\$8.84 \$7.08	\$8.22 \$6.58
AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency	Client Hour Client Hour Client Hour	All All Standard	2 3	\$8.84 \$7.08 \$10.61	\$8.22 \$6.58 \$9.87
AFC AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency Non-Agency	Client Hour Client Hour Client Hour Client Hour	All All Standard Low	2 3	\$8.84 \$7.08 \$10.61 \$9.55	\$8.22 \$6.58 \$9.87 \$8.88
AFC AFC AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency	Client Hour Client Hour Client Hour Client Hour Client Hour Client Hour	All All Standard Low High	2 3 1 1 1	\$8.84 \$7.08 \$10.61 \$9.55 \$11.67	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85
AFC AFC AFC AFC AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard	2 3 1 1 1 2	\$8.84 \$7.08 \$10.61 \$9.55 \$11.67 \$6.63	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17
AFC AFC AFC AFC AFC AFC AFC AFC AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard Low	2 3 1 1 1 2 2	\$8.84 \$7.08 \$10.61 \$9.55 \$11.67 \$6.63 \$5.97	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55
AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard Low High	2 3 1 1 1 2 2 2	\$8.84 \$7.08 \$10.61 \$9.55 \$11.67 \$6.63 \$5.97 \$7.29	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55 \$6.78
AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard Low High Standard Standard	2 3 1 1 1 2 2 2 2 3	\$8.84 \$7.08 \$10.61 \$9.55 \$11.67 \$6.63 \$5.97 \$7.29 \$5.31	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55 \$6.78 \$4.93
AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard Low High Standard Low High Standard Low	2 3 1 1 1 2 2 2 2 2 3 3	\$8.84 \$7.08 \$10.61 \$9.55 \$11.67 \$6.63 \$5.97 \$7.29 \$5.31 \$4.77	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55 \$6.78 \$4.93
AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard Low High Standard Low High Standard Low	2 3 1 1 1 2 2 2 2 2 3 3	\$8.84 \$7.08 \$10.61 \$9.55 \$11.67 \$6.63 \$5.97 \$7.29 \$5.31 \$4.77	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55 \$6.78 \$4.93
AFC	Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family) Attendant Care (family)	Agency Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency Non-Agency	Client Hour	All All Standard Low High Standard Low High Standard Low High Standard Low High	2 3 1 1 1 2 2 2 2 2 3 3 3	\$8.84 \$7.08 \$10.61 \$9.55 \$11.67 \$6.63 \$5.97 \$7.29 \$5.31 \$4.77 \$5.84	\$8.22 \$6.58 \$9.87 \$8.88 \$10.85 \$6.17 \$5.55 \$6.78 \$4.93 \$4.44 \$5.43

Page 1 of 12 January 21, 2003

Attachment 1A: In-Home Services Independent Rate Models SFY04 Benchmark and Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	Benchmark Rate	Adopted Rate
HAH	Habilitation	Non-Agency	Client Hour	Standard	1	\$13.55	\$12.60
HAH	Habilitation	Non-Agency	Client Hour	Low	1	\$12.20	\$11.34
HAH	Habilitation	Non-Agency	Client Hour	High	1	\$14.91	\$13.86
HAH	Habilitation	Non-Agency	Client Hour	Standard	2	\$8.47	\$7.88
HAH	Habilitation	Non-Agency	Client Hour	Low	2	\$7.62	\$7.09
HAH	Habilitation	Non-Agency	Client Hour	High	2	\$9.32	\$8.66
HAH	Habilitation	Non-Agency	Client Hour	Standard	3	\$6.78	\$6.30
HAH	Habilitation	Non-Agency	Client Hour	Low	3	\$6.10	\$5.67
HAH	Habilitation	Non-Agency	Client Hour	High	3	\$7.45	\$6.93
Respite, sh	ort-term Respite, short-term	Agency	Client Hour	All	1	\$13.87	\$12.90
RSP	Respite, short-term	Agency	Client Hour	All	2	\$8.67	\$8.06
RSP	Respite, short-term	Agency	Client Hour	All	3	\$6.94	\$6.45
RSP	Respite, short-term	Non-Agency	Client Hour	Standard	1	\$10.40	\$9.67
RSP	Respite, short-term	Non-Agency	Client Hour	Low	1	\$9.36	\$8.70
RSP	Respite, short-term	Non-Agency	Client Hour	High	1	\$11.44	\$10.64
RSP	Respite, short-term	Non-Agency	Client Hour	Standard	2	\$6.50	\$6.05
RSP	Respite, short-term	Non-Agency	Client Hour	Low	2	\$5.85	\$5.44
RSP	Respite, short-term	Non-Agency	Client Hour	High	2	\$7.15	\$6.65
RSP	Respite, short-term	Non-Agency	Client Hour	Standard	3	\$5.20	\$4.84
RSP	Respite, short-term	Non-Agency	Client Hour	Low	3	\$4.68	\$4.35
RSP	Respite, short-term	Non-Agency	Client Hour	High	3	\$5.72	\$5.32
Respite, co							
RSP	Respite, continuous	Agency	Day	All	1	\$169.61	\$157.74
RSP	Respite, continuous	Agency	Day	All	2	\$106.01	\$98.59
RSP	Respite, continuous	Agency	Day	All	3	\$84.81	\$78.87
RSP	Respite, continuous	Non-Agency	Day	Standard	1	\$127.21	\$118.31
RSP	Respite, continuous	Non-Agency	Day	Low	1	\$114.49	\$106.47
RSP	Respite, continuous	Non-Agency	Day	High	1	\$139.93	\$130.14
RSP	Respite, continuous	Non-Agency	Day	Standard	2	\$79.51	\$73.94
RSP	Respite, continuous	Non-Agency	Day	Low	2	\$71.56	\$66.55
RSP	Respite, continuous	Non-Agency	Day	High	2	\$87.46	\$81.33
RSP	Respite, continuous	Non-Agency	Day	Standard	3	\$63.61	\$59.15
RSP	Respite, continuous	Non-Agency	Day	Low	3	\$57.24	\$53.24
RSP	Respite, continuous	Non-Agency	Day	High	3	\$69.97	\$65.07

Page 2 of 12 January 21, 2003

Attachment 1A: In-Home Services Independent Rate Models SFY04 Benchmark and Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	Benchmark Rate	Adopted Rate
Housekeep	ing						
HSK	Homemaker	Agency	Client Hour	All	1	\$13.04	\$12.13
	-	•	•			·	•
HSK	Homemaker	Non-Agency	Client Hour	Standard	1	\$9.78	\$9.10
HSK	Homemaker	Non-Agency	Client Hour	Low	1	\$8.80	\$8.19
HSK	Homemaker	Non-Agency	Client Hour	High	1	\$10.76	\$10.00
	Individualized Living		lau I			440.00	* * * * * * * * * * * * * * * * * * *
HAI	Habilitation Individualized Living	Agency	Client Hour	All	1	\$18.25	\$16.97
HAI	Habilitation Individualized Living	Agency	Client Hour	All	2	\$11.41	\$10.61
HAI	Habilitation Individualized Living	Agency	Client Hour	All	3	\$9.13	\$8.49
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Standard	1	\$13.69	\$12.73
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Low	1	\$12.32	\$11.46
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	High	1	\$15.06	\$14.00
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Standard	2	\$8.56	\$7.96
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Low	2	\$7.70	\$7.16
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	High	2	\$9.41	\$8.75
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Standard	3	\$6.85	\$6.37
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	Low	3	\$6.16	\$5.73
HAI	Habilitation Individualized Living	Non-Agency	Client Hour	High	3	\$7.53	\$7.00
		1		· ··g· ·		*****	750
HAH	Habilitation (music)	Agency	Client Hour	All	1	\$35.28	\$32.81
HAH	Habilitation (music)	Agency	Client Hour	All	2	\$22.05	\$20.51
HAH	Habilitation (music)	Agency	Client Hour	All	3	\$17.64	\$16.41

Page 3 of 12 January 21, 2003

Attachment 1B: Residential Services Independent Rate Models SFY04 Benchmark and Adopted Rates

		Amanassi							
Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	District	Contracted Capacity	Actual Occupancy	Benchmark Rate	Adopted Rate
Group Hom	e Habilitation*	·			1	l			
HAB	Habilitation*	Agency	Staff Hour	Standard	All	N/A	N/A	\$17.06	\$15.87
HAN	Habilitation (with nursing)*	Agency	Staff Hour	Standard	All	N/A	N/A	\$24.96	\$23.21
HPH/HPD	, 0,	Agency	Staff Hour	Standard	All	N/A	N/A	\$18.97	\$17.64
	nment 3 for daily rates	, J							
	e Room and Board			T 0:		T .		005.15	
RRB	Room and Board Group Home	Agency	Day	Standard	1	1	1	\$35.15	\$35.15
RRB	Room and Board Group Home	Agency	Day	Standard	1	2	1	\$37.98	\$37.98
RRB	Room and Board Group Home	Agency	Day	Standard	1	2	2	\$22.78	\$22.78
RRB	Room and Board Group Home	Agency	Day	Standard	1	3	1	\$46.49	\$46.49
RRB	Room and Board Group Home	Agency	Day	Standard	1	3	2	\$27.00	\$27.00
RRB	Room and Board Group Home	Agency	Day	Standard	1	3	3	\$20.50	\$20.50
RRB	Room and Board Group Home	Agency	Day	Standard	1	4	1	\$50.70	\$50.70
RRB	Room and Board Group Home	Agency	Day	Standard	1	4	2	\$29.08	\$29.08
RRB	Room and Board Group Home	Agency	Day	Standard	1	4	3	\$21.88	\$21.88
RRB	Room and Board Group Home	Agency	Day	Standard	1	4	4	\$18.27	\$18.27
RRB	Room and Board Group Home	Agency	Day	Standard	1	5	1	\$59.14	\$59.14
RRB	Room and Board Group Home	Agency	Day	Standard	1	5	2	\$33.29	\$33.29
RRB	Room and Board Group Home	Agency	Day	Standard	1	5	3	\$24.68	\$24.68
RRB	Room and Board Group Home	Agency	Day	Standard	1	5	4	\$20.37	\$20.37
RRB	Room and Board Group Home	Agency	Day	Standard	1	5	5	\$17.78	\$17.78
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	1	\$62.96	\$62.96
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	2	\$35.19	\$35.19
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	3	\$25.94	\$25.94
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	4	\$21.31	\$21.31
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	5	\$18.53	\$18.53
RRB	Room and Board Group Home	Agency	Day	Standard	1	6	6	\$16.68	\$16.68
RRB	Room and Board Group Home	Agency	Day	Standard	2	1	1	\$30.95	\$30.95
RRB	Room and Board Group Home	Agency	Day	Standard	2	2	1	\$33.85	\$33.85
RRB	Room and Board Group Home	Agency	Day	Standard	2	2	2	\$20.72	\$20.72
RRB	Room and Board Group Home	Agency	Day	Standard	2	3	1	\$41.64	\$41.64
RRB	Room and Board Group Home	Agency	Day	Standard	2	3	2	\$24.58	\$24.58
RRB	Room and Board Group Home	Agency	Day	Standard	2	3	3	\$18.89	\$18.89
RRB	Room and Board Group Home	Agency	Day	Standard	2	4	1	\$45.26	\$45.26
RRB	Room and Board Group Home	Agency	Day	Standard	2	4	2	\$26.36	\$26.36
RRB	Room and Board Group Home	Agency	Day	Standard	2	4	3	\$20.06	\$20.06
RRB	Room and Board Group Home	Agency	Day	Standard	2	4	4	\$16.91	\$16.91
RRB	Room and Board Group Home	Agency	Day	Standard	2	5	1	\$52.52	\$52.52
RRB	Room and Board Group Home	Agency	Day	Standard	2	5	2	\$29.98	\$29.98
RRB	Room and Board Group Home	Agency	Day	Standard	2	5	3	\$22.47	\$22.47
RRB	Room and Board Group Home	Agency	Day	Standard	2	5	4	\$18.71	\$18.71

Page 4 of 12 January 21, 2003

Attachment 1B: Residential Services Independent Rate Models SFY04 Benchmark and Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	District	Contracted Capacity	Actual Occupancy	Benchmark Rate	Adopted Rate
RRB	Room and Board Group Home	Agency	Day	Standard	2	5	5	\$16.46	\$16.46
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	1	\$55.81	\$55.81
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	2	\$31.62	\$31.62
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	3	\$23.55	\$23.55
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	4	\$19.52	\$19.52
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	5	\$17.10	\$17.10
RRB	Room and Board Group Home	Agency	Day	Standard	2	6	6	\$15.49	\$15.49
RRB	Room and Board Group Home	Agency	Day	Standard	3	1	1	\$35.78	\$35.78
RRB	Room and Board Group Home	Agency	Day	Standard	3	2	1	\$39.13	\$39.13
RRB	Room and Board Group Home	Agency	Day	Standard	3	2	2	\$23.36	\$23.36
RRB	Room and Board Group Home	Agency	Day	Standard	3	3	1	\$47.79	\$47.79
RRB	Room and Board Group Home	Agency	Day	Standard	3	3	2	\$27.65	\$27.65
RRB	Room and Board Group Home	Agency	Day	Standard	3	3	3	\$20.94	\$20.94
RRB	Room and Board Group Home	Agency	Day	Standard	3	4	1	\$52.22	\$52.22
RRB	Room and Board Group Home	Agency	Day	Standard	3	4	2	\$29.84	\$29.84
RRB	Room and Board Group Home	Agency	Day	Standard	3	4	3	\$22.38	\$22.38
RRB	Room and Board Group Home	Agency	Day	Standard	3	4	4	\$18.65	\$18.65
RRB	Room and Board Group Home	Agency	Day	Standard	3	5	1	\$60.86	\$60.86
RRB	Room and Board Group Home	Agency	Day	Standard	3	5	2	\$34.15	\$34.15
RRB	Room and Board Group Home	Agency	Day	Standard	3	5	3	\$25.25	\$25.25
RRB	Room and Board Group Home	Agency	Day	Standard	3	5	4	\$20.80	\$20.80
RRB	Room and Board Group Home	Agency	Day	Standard	3	5	5	\$18.13	\$18.13
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	1	\$64.90	\$64.90
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	2	\$36.16	\$36.16
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	3	\$26.58	\$26.58
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	4	\$21.79	\$21.79
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	5	\$18.92	\$18.92
RRB	Room and Board Group Home	Agency	Day	Standard	3	6	6	\$17.00	\$17.00
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	1	1	\$29.80	\$29.80
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	2	1	\$32.51	\$32.51
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	2	2	\$20.05	\$20.05
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	3	1	\$39.80	\$39.80
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	3	2	\$23.66	\$23.66
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	3	3	\$18.27	\$18.27
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	4	1	\$41.52	\$41.52
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	4	2	\$24.50	\$24.50
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	4	3	\$18.82	\$18.82
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	4	4	\$15.98	\$15.98
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	5	1	\$46.41	\$46.41
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	5	2	\$26.93	\$26.93
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	5	3	\$20.43	\$20.43

Page 5 of 12 January 21, 2003

Attachment 1B: Residential Services Independent Rate Models SFY04 Benchmark and Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	District	Contracted Capacity	Actual Occupancy	Benchmark Rate	Adopted Rate
RRB	Room and Board Group Home	Agency	Dav	Standard	4, 5, 6	5	4	\$17.18	\$17.18
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	5	5	\$15.24	\$15.24
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	6	1	\$48.74	\$48.74
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	6	2	\$28.08	\$28.08
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	6	3	\$21.20	\$21.20
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	6	4	\$17.75	\$17.75
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	6	5	\$15.69	\$15.69
RRB	Room and Board Group Home	Agency	Day	Standard	4, 5, 6	6	6	\$14.31	\$14.31
Developme HAA	ntal Home Developmental Home Adults (state)	Non-Agency	Day	Standard	All	N/A	N/A	\$57.54	\$53.51
HAA	Developmental Home Adults (state)	Non-Agency	Day	Low	All	N/A	N/A	\$51.79	\$48.16
HAA	Developmental Home Adults (state)	Non-Agency	Day	High	All	N/A	N/A N/A	\$63.29	\$58.86
ПАА	Developmental nome Addits (state)	Non-Agency	Day	Пigii	All	IN/A	IN/A	Ф03.29	φ36.60
HAC	Developmental Home Children (state)	Non-Agency	Day	Standard	All	N/A	N/A	\$57.54	\$53.51
HAC	Developmental Home Children (state)	Non-Agency	Day	Low	All	N/A	N/A	\$51.79	\$48.16
HAC	Developmental Home Children (state)	Non-Agency	Day	High	All	N/A	N/A	\$63.29	\$58.86
RRB	Room and Board Developmental Home (state)	Non-Agency	Day	Standard	All	N/A	N/A	\$11.90	\$11.07
HBA	Developmental Home Adults (vendor)	Agency	Day	Standard	All	N/A	N/A	\$94.86	\$109.75
HBA	Developmental Home Adults (vendor)	Agency	Day	Low	All	N/A	N/A	\$85.37	\$109.75
HBA	Developmental Home Adults (vendor)	Agency	Day	High	All	N/A	N/A	\$104.35	\$109.75
НВС	Developmental Home Children (vendor)	Agency	Day	Standard	All	N/A	N/A	\$94.86	\$109.75
HBC	Developmental Home Children (vendor)	Agency	Day	Low	All	N/A	N/A	\$85.37	\$109.75
HBC	Developmental Home Children (vendor)	Agency	Day	High	All	N/A	N/A	\$104.35	\$109.75
RRB	Room and Board Developmental Home (vendor)	Agency	Day	Standard	All	N/A	N/A	\$11.90	\$11.60

Page 6 of 12 January 21, 2003

Attachment 1C: Day Treatment and Training Services Independent Rate Models SFY04 Benchmark and Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Benchmark Rate	Adopted Rate
Day Treatm	ent and Training (Adults)			_		
DTA	Day Treatment and Training Adults (without transportation)	Agency	Program Hour	Standard	\$8.79	\$8.17
DTA	Day Treatment and Training Adults (without transportation)	Non-Agency	Program Hour	Standard	\$6.19	\$5.76
DTA	Day Treatment and Training Adults (without transportation)	Non-Agency	Program Hour	High	\$6.88	\$6.40
DTA	Day Treatment and Training Adults (with transportation)	Agency	Program Hour	Standard	\$11.06	\$10.29
Day Treatm	ent and Training (Children)			·		
DTC	Day Treatment and Training Children (after-school program)	Agency	Program Hour	Standard	\$8.53	\$7.93
DTC	Day Treatment and Training Children (after-school program)	Non-Agency	Program Hour	Standard	\$7.93	\$7.37
DTC	Day Treatment and Training Children (after-school program)	Non-Agency	Program Hour	High	\$9.91	\$9.22
DTC	Day Treatment and Training Children (summer program)	Agency	Program Hour	Standard	\$10.13	\$9.42
DTC	Day Treatment and Training Children (summer program)	Non-Agency	Program Hour	Standard	\$9.45	\$8.79
DTC	Day Treatment and Training Children (summer program)	Non-Agency	Program Hour	High	\$10.13	\$9.42
DTA Modific	ed Rates					
DTA	Rural Day Treatment and Training Adults (without transportation)	Agency	Program Hour	Standard	\$10.44	\$9.71
DTA	Rural Day Treatment and Training Adults (with transportation)	Agency	Program Hour	Standard	\$12.39	\$11.52
DTA	Behaviorally Intense Day Treatment and Training Adults (without transportation)	Agency	Program Hour	Standard	\$25.81	\$24.00
DTA	Behaviorally Intense Day Treatment and Training Adults (with transportation)	Agency	Program Hour	Standard	\$28.08	\$26.11

Page 7 of 12 January 21, 2003

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	Benchmark Rate	Adopted Rate
Home Healt	h Aide						
HHA	Home Health Aide	Agency	Client Hour	All	1	\$16.72	\$15.55
HHA	Home Health Aide	Agency	Client Hour	All	2	\$10.45	\$9.72
HHA	Home Health Aide	Agency	Client Hour	All	3	\$8.36	\$7.77
Nursing, sh	ort-term						
NHx	Nursing, short-term	Agency	Client Hour	All	1	\$35.69	\$35.00
NHx	Nursing, short-term	Agency	Client Hour	All	2	\$22.30	\$21.88
NHx	Nursing, short-term	Agency	Client Hour	All	3	\$17.84	\$17.50
Nursing, co	ntinuous						
NHx	Nursing, continuous	Agency	Day	All	1	\$384.82	\$377.38
NHx	Nursing, continuous	Agency	Day	All	2	\$240.51	\$235.86
NHx	Nursing, continuous	Agency	Day	All	3	\$192.41	\$188.69

Page 8 of 12 January 21, 2003

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	Benchmark Rate	Adopted Rate
Occupation	al Therapy						
OCT	Occupational Therapy - In Office Or Center Based Service Delivery	Agency	Hour	All	1	\$52.80	\$52.80
ОСТ	Occupational Therapy - Service Delivered At The Arizona Training Program At Coolidge	Agency	Hour	All	1	\$71.50	\$71.50
OCT	Occupational Therapy - Service Delivery Requiring Travel Less Than 30 Miles*	Agency	Hour	All	1	\$57.20	\$57.20
OCT	Occupational Therapy - Service Delivery Requiring Travel Of 31 To 50 Miles*	Agency	Hour	All	1	\$66.00	\$66.00
OCT	Occupational Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles*	Agency	Hour	All	1	\$71.50	\$71.50
OCT	Occupational Therapy - Service Delivery Requiring Travel Of 61 To 120 Miles*	Agency	Hour	All	1	\$99.00	\$99.00
OCT	Occupational Therapy - Service Delivery Requiring Travel Of 121 To 150 Miles*	Agency	Hour	All	1	\$110.00	\$110.00
ОСТ	Occupational Therapy - Service Delivery Requiring Travel Of More Than 150 Miles*	Agency	Hour	All	1	\$143.00	\$143.00
OCE	Occupational Therapy Evaluation - <= 2 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$117.00	\$117.00
OCE	Occupational Therapy Evaluation - 2 - 3 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$150.00	\$150.00
OCE	Occupational Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$220.00	\$220.00
OCE	Occupational Therapy Evaluation - 4 - 6 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$350.00	\$350.00

^{*}NOTE: The rate is calculated per client in relation to the mileage distance from the Therapist's office to the location of the therapy appointment. If a therapist does not maintain office space, the distance is calculated from their home to the location of the therapy appointment. The one-way travel milieage to the appointment is used to determine the rate.

Page 9 of 12 January 21, 2003

Service Code	Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	Benchmark Rate	Adopted Rate
Physical Th	erapy						
PHT	Physical Therapy - In Office Or Center Based Service Delivery	Agency	Hour	All	1	\$52.80	\$52.80
PHT	Physical Therapy - Service Delivered At The Arizona Training Program At Coolidge	Agency	Hour	All	1	\$71.50	\$71.50
PHT	Physical Therapy - Service Delivery Requiring Travel Less Than 30 Miles*	Agency	Hour	All	1	\$57.20	\$57.20
PHT	Physical Therapy - Service Delivery Requiring Travel Of 31 To 50 Miles*	Agency	Hour	All	1	\$66.00	\$66.00
PHT	Physical Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles*	Agency	Hour	All	1	\$71.50	\$71.50
PHT	Physical Therapy - Service Delivery Requiring Travel Of 61 To 120 Miles*	Agency	Hour	All	1	\$99.00	\$99.00
PHT	Physical Therapy - Service Delivery Requiring Travel Of 121 To 150 Miles*	Agency	Hour	All	1	\$110.00	\$110.00
PHT	Physical Therapy - Service Delivery Requiring Travel Of More Than 150 Miles*	Agency	Hour	All	1	\$143.00	\$143.00
PHE	Physical Therapy Evaluation - <= 2 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$117.00	\$117.00
PHE	Physical Therapy Evaluation - 2 - 3 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$150.00	\$150.00
PHE	Physical Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$220.00	\$220.00
PHE	Physical Therapy Evaluation - 4 - 6 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$350.00	\$350.00

^{*}NOTE: The rate is calculated per client in relation to the mileage distance from the Therapist's office to the location of the therapy appointment. If a therapist does not maintain office space, the distance is calculated from their home to the location of the therapy appointment.

Page 10 of 12 January 21, 2003

The one-way travel milieage to the appointment is used to determine the rate.

Description	Agency / Non-Agency Provider	Unit of Service	Intensity	Multiple Clients	Benchmark Rate	Adopted Rate
гару						
Speech Therapy - In Office Or Center Based Service Delivery	Agency	Hour	All	1	\$52.80	\$52.80
Speech Therapy - Service Delivered At The Arizona Training Program At Coolidge	Agency	Hour	All	1	\$71.50	\$71.50
Speech Therapy - Service Delivery Requiring Travel Less Than 30 Miles*	Agency	Hour	All	1	\$57.20	\$57.20
Speech Therapy - Service Delivery Requiring Travel Of 31 To 50 Miles*	Agency	Hour	All	1	\$66.00	\$66.00
Speech Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles*	Agency	Hour	All	1	\$71.50	\$71.50
Speech Therapy - Service Delivery Requiring Travel Of 61 To 120 Miles*	Agency	Hour	All	1	\$99.00	\$99.00
Speech Therapy - Service Delivery Requiring Travel Of 121 To 150 Miles*	Agency	Hour	All	1	\$110.00	\$110.00
Speech Therapy - Service Delivery Requiring Travel Of More Than 150 Miles*	Agency	Hour	All	1	\$143.00	\$143.00
Speech Therapy Evaluation - <= 2 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$117.00	\$117.00
Speech Therapy Evaluation - 2 - 3 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$150.00	\$150.00
Speech Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$220.00	\$220.00
Speech Therapy Evaluation - 4 - 6 Hours Of Therapist's Time Including Travel	Agency	Evaluation	All	1	\$350.00	\$350.00
	Speech Therapy - In Office Or Center Based Service Delivery Speech Therapy - Service Delivered At The Arizona Training Program At Coolidge Speech Therapy - Service Delivery Requiring Travel Less Than 30 Miles* Speech Therapy - Service Delivery Requiring Travel Of 31 To 50 Miles* Speech Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles* Speech Therapy - Service Delivery Requiring Travel Of 61 To 120 Miles* Speech Therapy - Service Delivery Requiring Travel Of 61 To 120 Miles* Speech Therapy - Service Delivery Requiring Travel Of 121 To 150 Miles* Speech Therapy - Service Delivery Requiring Travel Of More Than 150 Miles* Speech Therapy Evaluation - <= 2 Hours Of Therapist's Time Including Travel Speech Therapy Evaluation - 2 - 3 Hours Of Therapist's Time Including Travel Speech Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel Speech Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel	Speech Therapy - In Office Or Center Based Service Delivery Agency	Speech Therapy - In Office Or Center Based Service Delivery Agency Hour	Speech Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles* Speech Therapy - Service Delivery Requiring Travel Of 121 To 150 Miles* Speech Therapy - Service Delivery Requiring Travel Of 121 To 150 Miles* Speech Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles* Speech Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles* Speech Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles* Speech Therapy - Service Delivery Requiring Travel Of 51 To 60 Miles* Speech Therapy - Service Delivery Requiring Travel Of 61 To 120 Miles* Speech Therapy - Service Delivery Requiring Travel Of 61 To 120 Miles* Speech Therapy - Service Delivery Requiring Travel Of 121 To 150 Miles* Agency Hour All Speech Therapy - Service Delivery Requiring Travel Of 121 To 150 Miles* Agency Hour All Speech Therapy - Service Delivery Requiring Travel Of More Than 150 Miles* Agency Hour All Speech Therapy Evaluation - <= 2 Hours Of Therapist's Time Including Travel Speech Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel Speech Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel Speech Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel Speech Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel Speech Therapy Evaluation - 3 - 4 Hours Of Therapist's Time Including Travel Speech Therapy Evaluation - 4 - 6 Hours Agency Evaluation All Speech Therapy Evaluation - 4 - 6 Hours Agency Evaluation All Speech Therapy Evaluation - 4 - 6 Hours Agency Evaluation All Speech Therapy Evaluation - 4 - 6 Hours Agency Evaluation All Speech Therapy Evaluation - 4 - 6 Hours Agency Evaluation All Speech Therapy Evaluation - 4 - 6 Hours Agency Evaluation All Speech Therapy Evaluation - 4 - 6 Hours Agency Evaluation All Speech Therapy Evaluation - 4 - 6 Hours Agency Evaluation All Speech Therapy Evaluation - 4 - 6 Hours Agency Evaluation All Speech Therapy Evaluation - 4 - 6 Hours Agency Evaluation All Speech Therapy Evaluation - 5 - 5 Hours Agency Evaluation Al	Non-Agency Provider Service Intensity Multiple Clients	Provider Non-Agency Provider

^{*}NOTE: The rate is calculated per client in relation to the mileage distance from the Therapist's office to the location of the therapy appointment. If a therapist does not maintain office space, the distance is calculated from their home to the location of the therapy appointment. The one-way travel milieage to the appointment is used to determine the rate.

Page 11 of 12 January 21, 2003

Attachment 1E: Transportation Services SFY04 Benchmark and Adopted Rates

Service Code	Description	Agency / Non-Agency Provider	Urban / Rural	Unit of Service	Benchmark Rate	Adopted Rate
AHCCCS N	on-Emergency Ground Transportation Se	ervices FFS Rates				
TRA	Ambulatory van	Agency	Urban	Base rate	\$6.69	\$6.69
TRA	Ambulatory van	Agency	Rural	Base rate	\$7.69	\$7.69
TRA	Ambulatory van	Agency	Urban	Per mile	\$1.15	\$1.15
TRA	Ambulatory van	Agency	Rural	Per mile	\$1.34	\$1.34
TRA	Wheelchair van	Agency	Urban	Base rate	\$13.94	\$13.94
TRA	Wheelchair van	Agency	Rural	Base rate	\$16.03	\$16.03
TRA	Wheelchair van	Agency	Urban	Per mile	\$1.05	\$1.05
TRA	Wheelchair van	Agency	Rural	Per mile	\$1.20	\$1.20
TRA	Stretcher van	Agency	Urban	Base rate	\$44.59	\$44.59
TRA	Stretcher van	Agency	Rural	Base rate	\$51.28	\$51.28
TRA	Stretcher van	Agency	Urban	Per mile	\$2.10	\$2.10
TRA	Stretcher van	Agency	Rural	Per mile	\$2.42	\$2.42
TRA	Taxicab	Agency	Urban	Base rate	\$1.11	\$1.11
TRA	Taxicab	Agency	Rural	Base rate	\$1.11	\$1.11
TRA	Taxicab	Agency	Urban	Per mile	\$1.05	\$1.05
TRA	Taxicab	Agency	Rural	Per mile	\$1.05	\$1.05
TRA	Non-ambulance waiting time	Agency	Urban	30 minutes	\$4.85	\$4.85
TRA	Non-ambulance waiting time	Agency	Rural	30 minutes	\$4.85	\$4.85
TRA	Non-emergency transportation; case worker	Agency	Urban	Per mile	\$0.35	\$0.35
TRA	Non-emergency transportation; case worker	Agency	Rural	Per mile	\$0.35	\$0.35
TRA	ALTCS HCBS Providers to Native Americans	Agency	Urban	Per mile	\$0.35	\$0.35
TRA	ALTCS HCBS Providers to Native Americans	Agency	Rural	Per mile	\$0.35	\$0.35
Other Trans	portation Services	·				·
TRA	Flat Trip Rate for Regularly Scheduled Transportation	Agency	Urban	Base Rate	\$7.97	\$7.97
TRA	Flat Trip Rate for Regularly Scheduled Transportation	Agency	Rural	Base Rate	\$10.77	\$10.77
TRA	Non-emergency transportation, family	Non-Agency	Urban	Per mile	\$0.345	\$0.345
TRA	Non-emergency transportation, family	Non-Agency	Rural	Per mile	\$0.345	\$0.345

Page 12 of 12 January 21, 2003